

National Annual Review, 2074/75

External Development Partners

December 18, 2018

Presentation Outline

- Health sector contribution: FA and TA
- Key areas of support at federal, province and local level
- Game Changing Initiatives
- Learning, issues and challenges
- Future course of support

Financial and Technical Assistance FY 18/19

Agency	On budget (Red Book)	On Budget Pool	On Budget DLI	Off Budget (TA/TC)	Estimated for FY20 and FY21
DFID	-£650k GBP earmarked FA to selected FP activities at FMOH - Approx £1.27m GBP earmarked FA for hospital retrofitting TBD	£4.65m GBP health sector support to FMOH; Approx £1.6m retrofitting	£4.35 GBP general health £2.4m GBP earmarked FA for hospital retrofitting	Total £9.5m GBP NHSP 3 approx £7m GBP - (NHSSP -embedded TA SAHS, PPFM, MEOR- non-embedded TA) NFPP £2.5m GBP	
German Dev. Cooperation (TC)/GIZ				Euro 2.9 million (S2HSP – Technical Cooperation)	FY 20: Euro 2.9 M FY 21: Euro 2.8 M
German Dev. Cooperation (FC) KFW	Euro 4 million : IMCCR Euro 5 million: Reconstruction	Euro 2 million		App. Euro 1 million : Maintenance of medical equipment App. Euro 1 million for Integrated Waste Management	FY 20: Euro 9 M FY 21: Euro 13.7 M
GAVI	USD 6.96 million	USD 3.48 million	USD 3.48 million (DLI Target 6.1)		FY 20: USD 6.96
JICA	Japanese Yen 3,366,000,000 Grant- until 2021			200 million Japanese Yen for 4 different health projects	

Financial and Technical Assistance FY 18/19 contd:

Agency	On budget (Red Book)	On Budget Pool	On Budget DLI	Off Budget (TA/TC)	Estimated FY 20 and FY 21
Global Fund	As per the grant agreement				
KOICA					
UNFPA	USD 40,000			USD 4 million	FY 20: USD 4 M FY 21: USD 4 M
UNICEF	USD 544,000 (Federal) USD 610,000 (Palika)			USD 2.4 million	FY 20- USD 4.2 M FY 21- USD 3.6 M
USAID	USD 2.5 million			USD 45 million	
World Bank			USD 29 Million	\$200,000	FY 20: USD 35 M FY 21: USD 30 M
WHO	Approx. USD 1.5 million			Approx USD 6.1 million	FY 20- USD 6.7 M FY 21- USD 6.7 M

Key Areas Of Support

Key Areas	Level (Federal, Province, Local)	Whether Game changing Initiative? (little description)	EDPs
Procurement and Supply chain and commodity logistics including e-LMIS	Nationwide ----- eLMIS- Two provinces (5&6) currently,	e-LMIS: This aims to promote transparency, accountability and data visibility for decision making	Procurement TA from DFID LMIS TA from USAID/UNICEF financial assistance through DLIs by DFID/WB/UNFPA
Health planning, budgeting, and implementation/capacity development/Health Financing Strategy	Province and local levels	Yes- Analytics and immediate support around health planning and budgeting at subnational governments are intended to improve health care during federal transition Health Financing Strategy will provide vision in the federal context	USAID/WB/GIZ /DFID- NHSSP/UNDP/WHO/UNICEF/UNFPA
Sexual and Reproductive Health	Federal, Provincial	Development of multi-year provincial plan (Province 5)	UNFPA
Emergency preparedness	Federal/province	Establishment of HEOCs at provincial level, prepositioning of RH kits,etc	WHO/UNFPA/UNICEF

Key Areas Of Support

Key Areas	Level (Federal, Province, Local)	Whether Game changing Initiative? (little description)	EDPs
Strengthening HMIS	Nationwide, Currently 1200 facilities	Yes- e-reporting from facilities is expected to improve decision science at the implementation level	GIZ/GFATM/KOICA/DFID-NHSSP
Health Facility Waste Care Management	Province 7	Yes- Multi sector involvement Integrated Waste Management into Municipality Waste and introduction of new technology for plastic disposal	KFW/GDC/GIZ/WHO
Midwifery Education and cadre	Federal	Yes-contributes to HRH Midwifery Faculty Strengthening; Regulation Framework; Education standardization	UNFPA /GIZ, WHO/RMF
System strengthening for SBCC	Federal, Karnali Province and 4 Local Levels	Yes: This standard packages can be scaled up to other provinces and LLG	USAID
Post EQ reconstruction support	At various levels	Yes- rehabilitation of damaged health facilities	DFID/KFW/UNICEF

Learning, issues and challenges

- Transition and associated uncertainties (concurrent functions, fragmented social protection schemes) related to structures and roles at different levels of government – potential disruption of service delivery and/or quality of health services
- The slow transition has affected HMIS data reporting.
- Procurement – how are we going to do this to ensure both quality, efficiency and timely delivery?
- Strengthening public financial management in the new federal context?
- How does Health Insurance fit in with the Social Protection program recently launched?

Learning, issues and challenges

- Expansion of insurance to poor households-Identification of poor households is an issue.
- When will Human resources at the health facilities be fulfilled?- Staff Readjustment bill implementation?
- Government investment in surveillance system is critical as we move forward with elimination strategy for targeted diseases
- Designation of roles to provincial and municipal health authorities for management of public health emergencies (as per IHR 2005)

Future Course of Support

- EDPs committed to work with different levels of government as guided by the Development Policy
- Fostering the TA/TC in strengthening subnational health governance and multi sectoral collaboration.
- TA in organizational development, health sector reform process development of appropriate policy, act and regulations at different level (three level of government).
- USAID plans few new activities such as Pharmaceutical System Strengthening, and Strengthening Drug Quality Assurance and Quality Control Systems

Future Course of Support

- Health sector (SWap) coordination to be maintained at the provincial and local level, mechanism to be identified.
- Support to federal MoHP for required technical guidance to provincial and municipal authorities to plan, prioritize, implement and evaluate emergency risk management interventions
- Provide innovative surveillance system support (kala Azar) and strategic guidance to scale up response to communicable diseases
- Conduct MICS Survey, Every Newborn Action Plan

THANK YOU

Key Areas Of Support

Key Areas	Level (Federal, Province, Local)	Whether Game changing Initiative? (little description)	EDPs
Support towards the identification of poor households	Federal and Local		World Bank, GIZ
<ul style="list-style-type: none"> • Health planning, budgeting, and implementation including quality of care in all municipalities of Karnali Province and three districts in Province 5 (all municipalities) • TA for supply chain and commodity logistics including e-LMIS • On-going support for WASH and integrated nutrition interventions in 42 districts under MSNP through Suaahara; and nutrition/agric research • Redbook Support to contribute in addressing health system gaps 	TA support at all levels Redbook at Federal level	e-LMIS: This aims to promote transparency, accountability and data visibility for decision making	USAID

Key Areas Of Support

Key Areas	Level (Federal, Province, Local)	Whether Game changing Initiative? (little description)	EDPs
Midwifery Education and cadre	Federal	Midwifery Faculty Strengthening; Regulation Framework; Education standardization	UNFPA (Partners: GIZ, WHO, RMF)
Family Planning and supply chain management	Federal, provincial and local	<ul style="list-style-type: none"> -sensitization on costed implementation plan for FP at the provincial level (selected provincial commitment received) -Mobilization of Visiting Service Providers(VSP) for increasing uptake of LARC services. -Health Financing analysis on decision making space and FP sustainability roadmap -outreach for vulnerable and marginalized population group 	UNFPA (UNFPA supplies +DFID funding)

Key Areas Of Support

Key Areas	Level (Federal, Province, Local)	Whether Game changing Initiative? (little description)	EDPs
Reproductive Health, and RH morbidities	Federal, Provincial	- Development of multi-year provincial plan (Province 5)	UNFPA
Humanitarian Emergency preparedness	Federal, provincial and local	- Prepositioning of RH kits, Dignity Kits - Disaster Preparedness	UNFPA
Adolescents Sexual Reproductive Health	Federal, provincial and Local	- Comprehensive Sexuality Education(CSE) integration in school curriculum, teacher's training package. - Interventions to end child marriage and harmful practices.	UNFPA
Health response to Gender Based violence	Federal, provincial and Local	- GBV protocol, HSP trainings, support to OCMCs - Engaging men and boys to end VAW	UNFPA

Key Areas Of Support

Key Areas	Level (Federal, Province, Local)	Whether Game changing Initiative? (little description)	EDPs
Maternal and Child Health (KfW/GDC)	Province 7	Cluster approach with strengthened referral system leveraging e-health	KfW/GD C
Health Facility Waste Care Management (KfW/GDC)	Province 7	Integrated Waste Management into Municipality Waste and introduction of new technology for plastic disposal	Partnership with GIZ/GDC and WHO
Maintenance of medical equipment (KfW/GDC)	All 7 provinces	Institutionalization of program at the provincial levels	
Earthquake Reconstruction	Provinces 1,3 and 4	Concept being developed to use cluster approach with strengthened referral system	
Pool Fund	Federal	Strengthening health systems nationally and moving ahead with sector reforms	In partnership with WB, DFID and GAVI

Key Areas Of Support

Key Areas	Level (Federal, Province, Local)	Whether Game changing Initiative? (little description)	EDPs
Implementation of a National Social Health Insurance	nationwide	<ul style="list-style-type: none"> • Rolled out to 36 districts → Approx. 1.2 million enrolled • At present 5000 claims per day • Coverage of poor population initiated • Translating legislation into a functioning health insurance scheme 	GIZ, KOICA, WB
Launching a certificate programme for midwives	federal	Curriculum being developed	GIZ, UNFPA
Strengthening Governance in Health for health care management as part of federal health system.	Federal, Province (HCWM), Local	<ul style="list-style-type: none"> - Evidence based local level planning and budgeting - Web based grievance handling for social accountability at local level. - Comprehensive CD package of HF operation and management - Multi-sectoral approach for integrated HCWM at sub national level - Regulations of public health act in line with UHC 	GIZ-S2HSP, NHSSP, KfW, WHO, UNDP, SSBH
Strengthening HMIS	Local/ national	Rolling out of e-reporting to a total of 1200 facilities	GIZ, GFATM, KOICA

Key Areas of Support

Key Areas	Level (Federal, Province, Local)	Whether Game changing Initiative? (little description)	EDPs
Immunization - Measles elimination and control of rubella and congenital rubella syndrome (CRS)	Federal	Rubella control achieved (>95% reduction) in 2018, 2 years ahead of regional target TA from WHO-IPD to FWD for <ol style="list-style-type: none"> 1. Lab supported Measles-rubella Surveillance 2. Increase 2 dose MR coverage to 95% 3. Conduct nationwide MR-campaign end 2019 	WHO
Disease elimination and control	Federal	TA from WHO- CDS supported: <ol style="list-style-type: none"> 1. Critical strategic guidelines/strategies revised and finalized for : TB, Malaria and Kala-Azar. 2. Innovative surveillance system designed for Kala-Azar 3. Quality assurance and technical support for the 1st National TB Prevalence Survey 	WHO
National health policy and health systems strengthening	Federal	Basic health service package defined; guide in assessing the implementation feasibility and defining monitoring framework and monitoring of Basic Health Services Package, linking it with the costing study and staffing norms	WHO
Emergency preparedness	Federal	Establishment of HEOCs at provincial level and capacity building for their management of additional hub hospitals (in the far-west) strengthened for multihazard emergency management	WHO

Key Areas Of Support

Key Areas	Level (Federal, Province, Local)	Whether Game changing Initiative? (little description)	EDPs
Maternal and newborn health	Federal	Review of Safe-motherhood and newborn program Road map in order to guide the safe motherhood/newborn program in the federal context.	UNICEF with others
Maternal and newborn health	Local	MNH Update, EOC review and onsite coaching and mentoring of BEmONC/birthing centers.	UNICEF with others

Key Areas Of Support

Key Areas	Level (Federal, Province, Local)	Whether Game changing Initiative? (little description)	EDPs
Overall	Federal, province, local	Tracking stock of the essential commodities both at the national and HF level.	UNICEF
Newborn Health	Province, local	Capacity building of medical officers on Level II newborn care, need assessment and provision of equipment for strengthening of SNCU services in the hospitals. Quality Improvement program in 12 hospitals of the country.	UNICEF

Key Areas Of Support

Key Areas	Level (Federal, Province, Local)	Whether Game changing Initiative? (little description)	EDPs
Cold chain equipment	Federal, province	CCE in central/provincial have electronic temperature monitoring	UNICEF/G AVI
Child Health	Federal, province, local	Microplanning, Full Immunization Declaration and revision of Data Quality Self Assessment guideline.	UNICEF/G AVI/WHO
Child Health	Province, local	IMNCI training to health workers and FCHVs.	UNICEF
Nutrition	Federal	Micronutrient Survey, fortification guidelines, child and nutrition week campaign,	UNICEF with others

Key Areas Of Support

Key Areas	Level (Federal, Province, Local)	Whether Game changing Initiative? (little description)	EDPs
Adolescent Health	Federal	Child and Adolescent mental health Programme.	UNICEF with others
Adolescent Health	Federal, province	Prevention of child marriage and adolescent pregnancy through AFHS.	UNICEF with others

Key Areas Of Support

Key Areas	Level (Federal, Province, Local)	Whether Game changing Initiative? (little description)	EDPs
Post EQ	Local	Fully equipped Prefab health facilities handed over to government.	
DRR	Federal, province	Preposition of emergency health items. DRR Capacity building plan to Provincial Health Directorate.	

Learning, issues and challenges

- L- strengthening sub-national governance is the key entry point for federalism in health.
- I- lack of legislative clarity in concurrent functions between three tiers of Government.
- C- effective implementation of health related acts and regulation.
- C- implementation of staff readjustment bill.
- C- contextualization of health financing and governance mechanism.

Learning, issues and challenges

- L – Errors in the methodology and implementation of the poor household assessment has (partly) halted and delayed the distribution of poverty cards
- I – Expansion of health insurance coverage to poor households in jeopardized
- C – Revise and improve the methodology and/or implementation of the poor household assessment (data collection)
- C – Identify and pilot a municipality-driven interim mechanism for identifying poor households (e.g. Community-based targeting)
- C – Promote joint data collection among social protection programmes

Learning, issues and challenges

- Procurement – how are we going to do this to ensure both quality, efficiency and timely delivery?
- How does Health Insurance fit in with the Social Protection program recently launched?
- A time line to ensuring Human resources at the health facilities.
- Reflections on SWAp– what has worked and not worked. Is SWAp the mechanism moving forward?

Learning, issues and challenges

- To validate achievement of control and elimination targets, a sensitive surveillance system performing at or above certain international standard benchmark for performance is critical
- Government investment in surveillance system is critical as we move forward with elimination strategy for targeted diseases
- Designation of roles to provincial and municipal health authorities for management of public health emergencies (as per IHR 2005)
- Pre-specified command, control and communication structure at least down to the province level In the event of an outbreak

Learning, issues and challenges

- Lessons learned
 - Health System Strengthening at municipal and Provincial level
- Challenges
 - Release funds to local government
 - Delay process for procurement of essential supplies

Future Course of Support

- Effective Vaccine Management Assessment
- Cold Chain Equipment Optimization Platform rollout
- Nepal's Every Newborn Action Plan.
- Conduct MICS survey
- Child and Adolescent Mental Health
- KfW/GDC support to de-congestion of Paropakar Maternity and Women's Hospital

Future Course of Support

- **Health systems:**
 - Capacity building needs at provincial level in leadership and management skills for senior provincial health officials, as well as training for provincial officials on their roles and responsibilities in the new federal context
- **Disease control:**
 - Support in piloting and roll out of the innovative surveillance system for Kala Azar and replicate for other diseases targeted for elimination such as Malaria
 - Provide strategic guidance and support for scale up of response to communicable diseases including TB/HIV and Malaria with particular focus on diseases targeted for elimination such as Malaria, Kala Azar and Lymphatic Filariasis
 - Re-purpose polio funded network to support immunizations system more strongly
- **Emergency:**
 - Support to federal MoHP for required technical guidance to provincial and municipal authorities to plan, prioritize, implement and evaluate emergency risk management interventions